Utah Department of Transportation STP Transportation Enhancement (TE) Fund Program FY-2009 Enhancement Advisory Committee (EAC) or Statewide (ST)

80% Federal Aid (FA) / 20% Minimum Required Match

															PROGR	AMMED FUN	NDS - 2009-2012 STIP*					VELOPMENT		
	UDOT	Project		EAC or	TE File	Application	Project		Project	FA Obligations **	2008	3	200	09	20	10	201	2011		12	2013		2014	
Line	Region	Sponsor	Location	ST	Number	Match %	Value*	PIN	Number	Thru 10/06/2008	FA + Match	FA	FA + Match	FA	FA + Match	FA	FA + Match	FA	FA + Match	FA	FA + Match	FA	FA + Match	FA
1	1	Brigham	Forest Street Parkway Extension, Brigham City	EAC	2005-52	67% - 33%	\$750,000	5139	STP-LC03(13)	\$440,799	\$750,000	\$500,000												
2	1	Clearfield	Canal Trail Phase 2 - Clearfield City	EAC	2005-62	66% - 34%	\$518,182	5144	STP-LC11(26)	\$342,000	\$518,182	\$342,000												
3	1	Clearfield	DRG&W Old Rail Trail, Clearfield City	EAC	2006-03	61% - 39%	\$859,000	6004	F-LC11(32)	\$60,000			\$655,125	\$524,100										
4	1	Clinton	DRG&W Rail Trail - Clinton City	EAC	2005-13	80% - 20%	\$668,154	5143	STP-LC11(25)	\$320,000	\$400,000	\$320,000												
5	1	Davis Co.	Davis County USU Botanical Center Adjacent to I-15	EAC	2006-48	57% - 43%	\$797,000	5967	F-LC11(34)	\$24,600	\$797,000	\$454,000												
6	1	Farmington	Farmington Creek Trail Underpass	EAC	2001-01	80% - 20%	\$615,000	3652	STP-LC11(19)	\$492,000	\$615,000	\$492,000					1							
7	1	Hooper	Historic Emigrant Trail, Hooper City Phase II	EAC	2006-29	80% - 20%	\$437,554	6003	F-LC57(15)	\$0			\$359,000	\$287,200										
8	1	Kaysville	Kaysville City, D&RGW Rail Trail	EAC	2006-08	80% - 20%	\$500,000	5968	F-LC11(33)	\$29,472	\$500,000	\$400,000					1							
10	1	Logan	Blvd Parkway Trail - University to Main Street, Logan	EAC	2006-02	67% - 33%	\$643,000	6002	F-LC05(31)	\$56,000	\$643,000	\$514,400												
11	1	North Ogden	Emerald Necklace Bike / Ped Phase 2 Section A; North Ogden	EAC	2005-31	80% - 20%	\$187,500	5148	STP-LC57(11)	\$150,000	\$187,500	\$150,000												
12	1	North Salt Lake	Center Street Trail: North Salt Lake	EAC	2005-51	72% - 28%	\$834,617	5151	STP-LC11(30)	\$490,997	\$635,618	\$508,494												
13	1	Rich Co.	Bear Lake South Shore Bike / Ped Path	EAC	2005-30	80% - 20%	\$620,000	5146	STP-LC33(7)	\$91,527	\$620,000	\$496,000												
16	1	Syracuse	Historical Emigrant Trail - Syracuse City (Underpass)	EAC	2005-04	57% - 43%	\$1,585,000	5145	STP-LC11(27)	\$800,000	\$1,485,000	\$800,000												
22	1	UDOT R-1	I-15: SR-232 and SR-108 Interchanges	ST	UDOT R-1	80% - 20%	\$2,000,000	4999	ISTP-9999(823)	\$1,599,430	\$2,000,000	\$1,600,000					+							
23	1	UDOT R-1	SR-203: Weber State Univ. Harrison Blvd	ST	UDOT R-1	80% - 20%	\$2,921,720	5235	STP-0203(15)3	\$198,400	\$250,000	\$200,000					 							
24	1	UDOT R-1	SR-30: Box Elder / Cache County Line to SR-23	ST	UDOT R-1	80% - 20%	\$18,111,890	4733	STP-0030(20)99	\$71,250	\$187,500	\$150,000					 		.					
25	1	West Point	West Point City Emigrant Trail-Weber/Davis County	EAC	2005-17	80% - 20%	\$303,092	5141	STP-LC11(24)	\$198,139	\$303,092	\$242,474					+ +							
26	2	Coalville	Coalville Main Street Beautification & Rails to Trails Link	EAC	2006-40	80% - 20%	\$625,000	6006	F-LC43(23)	\$0	\$625,000	\$500,000					.							
27		<u> </u>	Wasatch Boulevard Trail - Phase III	EAC	2007-9	80% - 20%	\$625,000	TBD	TBD	\$0							\$625,000	\$500,000						
28	2	Draper	Point of the Mountain Trail - Draper City	EAC	2005-25	50% - 50%	\$2,000,000	5149	STP-LC35(143)	\$379,769	\$1,187,500	\$950,000												
29	2	Draper	Porter Rockwell Trail - Final Phase	EAC	2004-42	80% - 20%	\$930,063	4460	STP-LC35(140)	\$55,850	\$712,000	\$569,600												
30	2	Midvale	7200 South Interchange Landscaping, Midvale City	EAC	2005-24	80% - 20%	\$312,500	5157	STP-LC35(150)	\$250,000	\$312,500	\$250,000					-							
31	2	Salt Lake	Jordan River Parkway Trail - Salt Lake City	EAC	2005-26	74% - 26%	\$580,000	5150	STP-LC35(144)	\$405,000	\$506,250	\$405,000					-							
33	2	Salt Lake City	Gadsby / North Temple Trail Head	EAC	2004-25	74% - 36%	\$800,000	4467	STP-LC35(141)	\$127,524	\$500,000	\$400,000					-							
34	2	Salt Lake Co	Wasatch Trail Phase II - 6200 South to Little Cottonwood Cyn	EAC	2006-18	80% - 20%	\$650,000	6005	F-LC35(169)	\$12,000	\$625,000	\$500,000					+							
35	2	Salt Lake Co.	Big Cottonwood Trail Phase I	EAC	2007-1	53% - 47%	\$1,609,557	TBD	TBD								\$1,609,557	\$750,000						
36	2	Salt Lake Co.	JORDAN NARROWS TRAIL HEAD, S.L. COUNTY	EAC	Pre-2004	80% - 20%	\$580,000	3660	STP-LC35(134)	\$400,000	\$500,000	\$400,000					.							
38	2	Salt Lake Co.	JORDAN RIVER PARKWAY AT 3900 SOUTH	EAC	2005-26	74% - 26%	\$715,129	2910	STP-LC35(124)	\$513,105	\$715,129	\$572,103					+							
40	2	Salt Lake Co.	Parley's I-215 Crossing and Trail Extension	EAC	2004-30	80% - 20%	\$3,919,050	2902	STP-HPP-LC35(123)	\$1,525,000	\$1,906,250	\$1,525,000					+							
41	2	Salt Lake Co.	Utah - Salt Lake Canal Trail	EAC	Pre-2004	80% - 20%	\$500,000	3677	STP-LC35(136)	\$400,000	\$500,000	\$400,000												
42	2	Sandy	Sandy City Freeway Beautification 10600 So I-15	EAC	2005-53	71% - 29%	\$540,600	5155	STP-LC35(148)	\$47,985	\$469,500	\$368,333												
43	2	South Jordan	I-15 & 10600 South Interchange Xeriscape in South Jordan	EAC	2006-45	79% - 21%	\$633,000	6001	F-LC35(170)	\$40,000	\$633,000	\$500,000												
44	2	Summit Co.	ECHO TRESTLE HISTORIC RAIL TRAIL EXTENSION NEAR I-80	EAC	2006-05	78% - 22%	\$312,229	6326	F-LC43(24)	\$0	\$312,229	\$243,537												
46	2	Summit Co.	Historic UP Rail Trail Phase I, Summit County	EAC	2006-28	80% - 20%	\$253,000	6007	F-LC43(25)	\$16,000	\$25,000	\$20,000	\$228,000	\$182,400			 							
47	2	Summit Co.	OAKLEY - KAMAS TRAIL Phase II	EAC	2005-02	74% - 26%	\$665,382	3061	STP-LC43(19)	\$424,031	\$530,039	\$424,031					 							
48	2	Summit Co.	SR-224 TRAILWAY: SILVER SPRINGS TO WHITE PINE CORRIDOR	EAC & ST	2006-17	63% - 37%	\$580,913	5913	F-0224(6)11	\$16,000	\$580,913	\$410,155					 							
49	2	Taylorsville	I-215: Redwood Rd. Ramp Enhancement Taylorsville	EAC & ST	2005-27	80% - 20%	\$1,515,000	5156	STP-LC35(149)	\$1,133,734	\$1,435,000	\$1,148,000					 							
51	2	UDOT R-2	10600 So: Bangerter Hwy to Redwood Road	ST	UDOT R-2	80% - 20%	\$54,796,421	3895	*HPP-0151(2)0	\$412,849	\$625,000	\$500,000					+							
52 53	2	UDOT R-2 UDOT R-2	11400 South at State Street 700 EAST: CARNATION TO 9400 SOUTH	ST ST	UDOT R-2	80% - 20% 80% - 20%	\$5,077,565 \$17.683.073	4224 2524	STP-2060(1)0 *STP-0071(9)7	\$164,800 \$107.968	\$406,000 \$134.960	\$164,800 \$107.968			 		 		 					
53	2						, , , , , , , , ,		(-)						1		+							
54 55	2	UDOT R-2 UDOT R-2	I-15 & 5300 South Interchange Landscaping, Murray City SR-68: BRIDGE REHAB 100 S, 200 S, & 300 S	ST ST	2004-13 UDOT R-2	80% - 20% 80% - 20%	\$529,810 \$5,485,000	5850 3751	F-I15-7(257)100 BHF-STP-0068(17)45	\$418,563 \$48,000	\$529,810 \$60,000	\$423,848 \$48.000					 		 					
	2			ST				3930	STP-0089(87)316			, .,												
58	2	UDOT R-2 West Valley	State Street: 8000 S to 7800 S, TRAX Bridge 3500 SOUTH STREET SCAPE IMPROVEMENTS Phase II, WVC	EAC	UDOT R-2 2004-20	80% - 20% 77% - 23%	\$27,819,699 \$898,240	3930	STP-0089(87)316 STP-0171(13)0	\$158,400 \$346,556	\$198,000 \$500,000	\$158,400 \$400,000					 		 					
59 60	3	American Fork	Art Dye Trail System, American Fork City	EAC	2004-20	77% - 23% 80% - 20%	\$490,000	4458	STP-0171(13)0 STP-LC49(77)	\$346,556 \$78,054	\$500,000	\$400,000					 		 					
	2	Eagle Mtn.	SWEETWATER / PONY EXPRESS TRAIL, Eagle Mountain (AC)	EAC	2006-35	64% - 36%	\$694,873	5946	F-LC49(77)			\$67,789	\$540,764	\$432.611			 		<u> </u>					
61	3	Heber Vallev RR	Refurbishment & Preservation of Locomotive # 618	EAC	2006-35	72% - 28%	\$694,873 \$719,181	5946	F-LC49(100) F-LC43(26)	\$67,789 \$0	\$84,736	φο/,/89	\$540,764 \$381,944	\$432,611 \$275,000			\$337,237	\$198,970	<u> </u>					
62 63	3	Heber Valley RR Highland	Returbishment & Preservation of Locomotive # 618 Bonneville Trail Underpass, Highland City	EAC	2006-57	72% - 28% 80% - 20%	\$719,181	4450	F-LC43(26) STP-LC49(79)	\$0 \$275,368	\$587,801	\$448,851	φ361,944	φ∠/5,000			φ331, 2 31	φ198,970	 					
64	2	Lindon	Lindon Heritage Trail: East Phase	EAC	2004-04 2005 END	80% - 20% 80% - 20%	\$1,024,031 \$4,204,294	4812	STP-LC49(79) STP-0114(8)0	\$275,368 \$500,000	\$587,801 \$628,150	\$448,851					+		 					
65	3	Pavson	DRY CREEK TRAIL PEDESTRIAN UNDERPASS, PAYSON	EAC & ST	2005 END Pre-2004	80% - 20% 80% - 20%	\$4,204,294 \$2,111,704	3691	STP-0114(8)0 STP-LC49(69)	\$500,000 \$1,458,841		\$1,458,841					+		 					
66	2	Roosevelt	Roosevelt City Walk/Bike Path, USU Constitution Pk	EAC & ST	2005-23	80% - 20%	\$2,111,704 \$556,235	5158	STP-LC49(69) STP-LC13(7)	\$1,458,841 \$444,400	\$1,823,550 \$556,235	\$444.988					 		<u> </u>					
67	3	UDOT R-3	PROVO RIVER BRIDGE REPLACEMENT	ST	UDOT R-3	80% - 20% 80% - 20%	\$556,235 \$6,158,986	2934	*BRF-STP-0114(4)2	\$444,400 \$160,000	\$556,235 \$220,000	\$444,988 \$176,000					 		<u> </u>					
68	3	UDOT R-3	SR-189: PROVO CYN; WILDWOOD TO DEER CREEK	ST	UDOT R-3	80% - 20% 80% - 20%	\$6,158,986 \$108,020,325	3487	*NH-0189(12)14	\$160,000 \$320,000		\$176,000					+		 					
	2			ST		80% - 20% 80% - 20%			· · · · · · · · · · · · · · · · · · ·		\$400,000 \$110,722						+		 					
69	3	UDOT R-3	SR-73 Near Jordan River	51	UDOT R-3	80% - 20%	\$1,335,000	4923	STP-0073(5)37	\$95,778	\$119,723	\$95,778	l l						ı		1		l l	

															PROGRAI	MED FU	IDS - 2009-201	2 STIP*			C			
	UDOT	Project		EAC or	TE File	Application	Project		Project	FA Obligations **	2008		2009		2010		20	11	2012		2013		2014	
Line	Region	Sponsor	Location	ST	Number	Match %	Value*	PIN	Number	Thru 10/06/2008	FA + Match	FA	FA + Match	FA	FA + Match	FA	FA + Match	FA	FA + Match	FA	FA + Match	FA	FA + Match	FA
72	4	Bluff	Bluff Fort Visitors Center	EAC	2007-2	60% - 40%	\$808,440	TBD	TBD								\$808,440	\$486,000						
74	4	Cedar City	Coal Creek Parkway Phase II Trail	EAC	2006-37	78% - 22%	\$750,000	5966	F-LC21(10)	\$205,364	\$625,000	\$500,000												
76	4	Gand Co.	SR-128: New Spanisg Trail - Phase I	EAC	2006-22	80% - 20%	\$1,060,955	3717	STP-0128(6)0	\$696,227	\$1,060,955	\$848,763												
77	4	Garfield Co.	Design of Escalante Heritage Visitor Center	EAC	UDOT R-4	80% - 20%	\$125,000	5627	STP-LC17(11)	\$100,000	\$125,000	\$100,000												
78	4	Garfield Co.	Escalante Heritage Center, Garfield County	EAC	2006-59	75% - 25%	\$665,000	5971	F-LC17(12)0	\$0			\$625,000	\$500,000										
79	4	Garfield Co.	Red Canyon Bike Trail Phase II	EAC	2005-09	80% - 20%	\$656,000	5167	STP-LC53(029)	\$8,000	\$656,000	\$500,000												
81	4	Grand Co.	Moab to Lion's Park, Grand County	EAC	2005-22	80% - 20%	\$600,000	5162	STP-LC19(10)	\$70,669							\$600,000	\$480,000						
82	4	Grand Co.	North Moab Recreation Areas Trail (Courthouse Wash to SR-313)	EAC	2007-7	80% - 20%	\$625,000	7090	F-R499(66)	\$0			\$600,000	\$480,000			\$25,000	\$20,000						
83	4	Grand Co.	SR-128: New Spanish Trail - Phase II	EAC	2006-22	80% - 20%	\$1,000,000	5965	F-0128(11)	\$0			\$1,000,000	\$800,000										
85	4	Kanab	Kanab Main Street Phase 2, Kanab City	EAC	2005-65	80% - 20%	\$880,438	5164	STP-LC25(4)	\$500,000	\$625,000	\$500,000												
87	4	Leeds	Leeds Main Street Improvement (Phase II), Leeds	EAC & ST	2005-64	61% - 39%	\$146,000	6696	F-LC53(43)	\$94,227	\$146,000	\$116,800												
88	4	Monticello	Southeast Utah Welcome Center Parking & Landscaping, Monticello	EAC	2007-8	80% - 20%	\$358,750	7192	F-LC37(8)	\$0							\$358,750	\$287,000						
90	4	Price	Price River Trail	EAC	2007-4	60% - 40%	\$1,136,950	TBD	TBD	\$0							\$1,136,950	\$682,000						
91	4	Santa Clara	Santa Clara Drive; Streetscape improvements	EAC	2004-50	56% - 44%	\$5,524,651	4036	STP-HPP-3184(2)0	\$500,000	\$625,000	\$500,000												
92	4	Sevier Co.	Elsinore to Sevier Road (EAC piece from old PIN 5165)	EAC	2005-66	80% - 20%	\$3,415,412	4802	STP-LC41(14)	\$26,236	\$625,000	\$500,000												
93	4	UDOT R-4	New Interchange: I-15 at MP 2, Washington County	ST	UDOT R-4	80% - 20%	\$23,125,459	2189	*HPP-15-1(56)1	\$400,000	\$500,000	\$400,000												
94	4	UDOT R-4	SR-12 Scenic Byways Improvements	ST	UDOT R-4	80% - 20%	\$625,000	5625	STP-R499(21)	\$8,000	\$625,000	\$500,000												
95	4	Washington	VIRGIN RIVER TRAIL PHASES I & II, WASHINGTON CITY	EAC	2006-19	61% - 39%	\$1,465,000	5840	F-LC53(37)	\$200,000	\$1,250,000	\$1,000,000												
96	S	UDOT SPP	Initiate Statewide Bicycle Safety Program	EAC	2005-72	80% - 20%	\$250,000	5623	STP-ST99(12)	\$168,000	\$250,000	\$200,000												
97	S	UDOT T&S	STATEWIDE REST AREA SIGNAGE PROJECT	ST	UDOT Safety	80% - 20%	\$50,000	5843	F-ST99(18)	\$4,000	\$50,000	\$40,000												
98	S	UDOT T&S	Statewide, Safety Media & Law Enforcement Campaign	EAC	2006-24	51% - 49%	\$899,000	5764	F-LC49(101)	\$458,000	\$899,000	\$458,000												
99																								
100																								
101		•																						
102							\$332,469,624			\$19,606,700	\$37,393,122	\$28,625,953	\$4,389,833	\$3,481,311	\$0	\$0	\$5,500,934	\$3,403,970	\$0	\$0	\$0	\$0	\$0	\$0

Updated: 10/13/2008 AMS

103 104 105

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Cummulative Amount Over-programmed or Available

Annual Programmed F.A. Amount

Previous year end unobligated balance

Estimated Annual Funds for Programming. ***

2008 Unobligated but Programmed Carry-Forward = A-B

Notes:

n/a

-\$7,000,564

\$5,500,000

-\$1,500,564

-\$3,403,970

-\$1,500,564

\$5,500,000

\$595,466

n/a

\$0

n/a

\$595,466

\$5,500,000

\$6,095,466

\$0

n/a

\$11,595,466

\$5,500,000

\$17,095,466

n/a

\$6,095,466

\$5,500,000

\$11,595,466

-\$3,481,311

-\$9,019,253

\$5,500,000

-\$7,000,564

^{*} From UDOT ePM system (Oct. 7, 2008). STIP = Statewide Transportation Enhancement Program

^{**} ePM Obligations Search (Oct. 7, 2008.)

^{***} The annual Federal Apportionment over last five years is around \$6,100,000. Due to uncertainties with the upcoming highway bill we are using a lower figure of \$5,500,000 for program planning.